

FUNDY RURAL DISTRICT / DISTRICT RURAL DE FUNDY
Fundy

SUMMARY OF REVENUES AND EXPENDITURES / SOMMAIRES DES DÉPENSES ET REVENUS

	D059 PETERSVILLE	D060 GREENWICH	D061 KINGSTON	D062 WESTFIELD WEST	D063 WESTFIELD EAST	D064 SIMONDS	D065 SAINT MARTIN	D066 ROTHESAY
Revenues								
WARRANT / MANDAT	\$405,323.14	\$733,689.10	\$2,347,088.12	\$325,209.00	\$530,055.67	\$35,121.92	\$3,333.61	\$143,392.77
COMMUNITY FUNDING GRANT / SUBVENTION DE FINANCEMENT COMMUNAUTAIRE	\$0.00	(\$8,039.00)	(\$7,461.00)	(\$1,041.00)	\$0.00	\$0.00	(\$200.00)	\$0.00
SURPLUS / SURPLUS	(\$32,932.00)	\$0.00	\$0.00	(\$1,704.00)	(\$3,559.00)	(\$10,816.00)	\$0.00	\$0.00
OTHER NON-TAX REVENUE / AUTRES REVENUS NON FISCAUX	(\$2,526.00)	(\$6,291.00)	(\$25,028.00)	(\$3,337.00)	(\$5,491.00)	(\$635.00)	(\$39.00)	(\$1,653.00)
TOTAL REVENUES / REVENUS TOTAUX	\$369,865.14	\$719,359.10	\$2,314,599.12	\$319,127.00	\$521,005.67	\$23,670.92	\$3,094.61	\$141,739.77
Expenditures								
GENERAL GOVERNMENT SERVICES / SERVICES GOUVERNEMENTAUX GÉNÉRAUX TOTAL	\$33,128.14	\$68,104.10	\$270,903.12	\$36,162.00	\$59,399.67	\$6,873.92	\$426.61	\$17,886.77
SUBTOTAL FIRE PROTECTION / SERVICE D'INCENDIE	\$269,870.00	\$300,412.00	\$726,629.00	\$105,830.00	\$180,200.00	\$5,057.00	\$848.00	\$31,144.00
POLICE SERVICES / SERVICES DE POLICE	\$59,065.00	\$147,094.00	\$585,270.00	\$78,025.00	\$128,393.00	\$14,850.00	\$922.00	\$38,642.00
EMERGENCY MEASURES / MESURES D'URGENCE	\$985.00	\$2,453.00	\$9,763.00	\$1,301.00	\$2,141.00	\$248.00	\$15.00	\$644.00
OTHER PROTECTION / AUTRES SERVICES DE PROTECTION	\$2,353.00	\$5,859.00	\$23,313.00	\$3,107.00	\$5,115.00	\$591.00	\$37.00	\$1,539.00
TRANSPORTATION SERVICES / SERVICES DE TRANSPORT	\$366.00	\$911.00	\$3,627.00	\$483.00	\$796.00	\$92.00	\$6.00	\$239.00
ENVIRONMENTAL HEALTH SERVICES / SERVICES D'HYGIÈNE DU MILIEU	\$44,042.00	\$109,679.00	\$436,401.00	\$58,179.00	\$95,735.00	\$11,073.00	\$688.00	\$28,813.00
ENVIRONMENTAL DEVELOPMENT SERVICES / SERVICES DE DÉVELOPPEMENT ENVIRONNEMENTAL	\$17,762.00	\$44,234.00	\$176,004.00	\$23,463.00	\$38,610.00	\$4,466.00	\$277.00	\$11,619.00
RECREATION & CULTURAL SERVICE / SERVICES RÉCRÉATIFS ET CULTURELS	\$13,210.00	\$57,899.00	\$130,900.00	\$24,741.00	\$28,716.00	\$3,322.00	\$206.00	\$8,643.00
DEFICIT / DÉFICIT	\$0.00	\$11,374.00	\$16,767.00	\$0.00	\$0.00	\$0.00	\$147.00	\$5,876.00
TOTAL EXPENDITURES / DÉPENSES TOTALES	\$440,781.14	\$748,019.10	\$2,379,577.12	\$331,291.00	\$539,105.67	\$46,572.92	\$3,572.61	\$145,045.77
TAX RATES COMPARISON / COMPARATION DES TAUX DE TAXATION								
2025 TAX RATE / TAUX DE TAXE 2025	0.9006	0.6546	0.5263	0.5470	0.5418	0.3104	0.4744	0.4870
2024 TAX RATE / TAUX DE TAXE 2024	0.9057	0.6594	0.5422	0.5745	0.5906	0.4954	0.4936	0.5514
INCREASE (DECREASE) / AUGMENTATION (DIMINUTION)	(0.0051)	(0.0048)	(0.0159)	(0.0275)	(0.0488)	(0.1850)	(0.0192)	(0.0644)
TOTAL 2025 RESIDENTIAL RATE / TAUX RÉSIDENTIEL TOTAL 2025								
2025 TAX RATE / TAUX DE TAXE 2025	0.9006	0.6546	0.5263	0.5470	0.5418	0.3104	0.4744	0.4870
SPECIAL PROVINCIAL LEVY FOR OWNER OCCUPIED PROPERTIES/ TAUX PROVINCIAL SPÉCIAL POUR PROPRIÉTÉS RÉSIDENTIELLES OCCUPÉES	0.4115	0.4115	0.4115	0.4115	0.4115	0.4115	0.4115	0.4115
TOTAL 2025 RESIDENTIAL RATE / TAUX RÉSIDENTIEL TOTAL 2025	1.3121	1.0661	0.9378	0.9585	0.9533	0.7219	0.8859	0.8985